

Town of Bellefonte
FY 2025 Operating Budget

	2025 Budget
Cash Reserves, Opening Balance	\$ 180,000
<u>REVENUES</u>	
Tax Collection	\$ 125,000
Property Transfer Tax	\$ 70,000
Cable/FIOS Franchise Royalties	\$ 12,000
Grants (MSAF)	\$ 10,000
Grants (Stairwell)	\$ -
Other	\$ 650
American Rescue Plan (ARPA)	\$ -
Interest income	\$ 3,000
TOTAL REVENUES	\$ 220,650
<u>EXPENSES</u>	
American Rescue Plan (ARPA)	\$ -
Advertising/Public Notices	\$ 1,000
Attorneys Fees	\$ 5,000
Audit Expense	\$ 8,000
Bank Fees	\$ 500
Capital Improvements-Town Properties	\$ 20,000
Capital Improvements-Lampposts	\$ 2,000
Capital Improvements-Park	\$ 2,000
Commissioners & PC Commissioners Stipends	\$ 7,000
Community Activities	\$ 6,000
Consultant Fees	\$ 3,000
Donations	\$ 2,000
Façade Program Grant Fund	\$ 10,000
Insurance & Surety Bond	\$ 11,400
Landscaping/Beautification	\$ 10,000
Memberships	\$ 1,000
Planning Commission Expenses	\$ 500
Office Supplies & Equipment	\$ 2,400
Other	\$ 1,000
Postage/Mailing	\$ 2,000
Stipends	\$ 3,600
Snow Plowing	\$ 15,000
Stormwater Program Expenses	\$ 500
Tax Collector's Commission	\$ 8,800
Town Utilities	\$ 25,000
Trash Collection	\$ 145,000
Treasurer's Stipend	\$ 1,200
US Treasury	\$ 1,500
TOTAL EXPENSES	\$ 295,400
FISCAL YEAR BALANCE	
TOTAL TOWN BALANCE	\$ 105,250