



## Town of Bellefonte, Delaware

Resolution 2025-02 — for consideration at 5/12/2025 meeting

### **APPROVAL OF FY 2026 TAX RATE, BUDGET and STIPEND SCHEDULE**

BE IT RESOLVED by the Commissioners of the Town of Bellefonte, after careful consideration, do hereby reaffirm that

WHEREAS the Bellefonte Town Commission did by majority vote at the May 12, 2025 town meeting, approve a Real Property Tax Rate of \$.08 per \$100 of valuation; and

WHEREAS the Commissioners of the Town of Bellefonte did, at the same town meeting approve an operating budget of **\$217,650** in revenues, and **\$265,900** in expenses; and

WHEREAS, the Bellefonte Town Commission does hereby approve the following fee schedule for stipends for FY2025:

Treasurer: \$100/mo.      Secretary: \$100/mo.      Commissioners: \$50/mo.  
Sexton: \$120/mo.      Tax collector: 6% of taxes collected  
Planning Commission/ZRB members: \$50/mo. for each monthly meeting attended.

The above stipends will only be paid for a month of active service (stipends not paid to absent officers per month) and must be paid once a year, by submitting an invoice to the Commission for approval. Stipends must not include FICA taxes which must be withheld.

THEREFORE, the Bellefonte Town Commission does hereby approve the FY 2026 Tax Rate on Real Property, the 2025-2026 FY Budget, and the 2026 Stipend Fee Schedule.

Approved by majority vote of the Bellefonte Town Commission, May 12, 2025.

\_\_\_\_\_  
President

\_\_\_\_\_  
Date

\_\_\_\_\_  
Affirmed: Secretary

\_\_\_\_\_  
Date

## Town of Bellefonte FY 2026 Operating Budget

2026 Budget

Cash Reserves, Opening Balance

\$ 165,000.00

### REVENUES

Tax Collection	141,000
Property Transfer Tax	50,000
Cable/FIOS Franchise Royalties	12,000
Grants (MSAF)	10,000
Grants (Other)	
Other	650
Interest income	4,000.00
<b>TOTAL REVENUES and CARRYOVER</b>	<b>\$ 382,650.00</b>

### EXPENSES

Advertising/Public Notices	500
Attorneys Fees	3000
Audit Expense	10,000
Bank Fees	500
Capital Improvements-Town Properties	10,000
Capital Improvements-Lamposts	2,000.00
Capital Improvements-Park	2000
Commissioners & PC Commissioners Stipends	7500
Community Activities	5,000
Consultant Fees	1500
Custodial Stipend	1500
Donations	2,000
Façade Program Grant Fund	0
Grants - expenditures	0
Insurance & Surety Bond	11,500
Landscaping/Beautification	10,000
Planning Commission Expenses	500
Office Supplies & Equipment	1,000
Other	500
Postage/Mailing	500
Snow Plowing	13,000
Sponsorships	1,500
Tax Collector's Commission	9,000
Town Utilities	20,000
Trash Collection	150,000
Treasurer's Stipend	1200
US Treasury	1700

### **TOTAL EXPENSES**

**\$ 265,900.00**

FISCAL YEAR BALANCE

**\$ 116,750.00**