



Town of Bellefonte, Delaware

Resolution 2025-03 — for consideration at 5/12/2025 meeting

APPROVING SUBMISSION OF 2025 BELLEFONTE COMPREHENSIVE DEVELOPMENT PLAN TO THE STATE OFFICE OF PLANNING

BE IT RESOLVED by the Commissioners of the Town of Bellefonte, after careful consideration, do hereby affirm that the 2025 Bellefonte Comprehensive Plan is approved for submission to the State Office of Planning for PLUS review.

WHEREAS the Bellefonte Planning Commission did by majority vote at their April 7, 2025 meeting, approve the revised 2025 Comprehensive Plan and

WHEREAS the Planning Commission did, after their approval, convey the 2025 Comprehensive Plan to the Commissioners of the Town of Bellefonte at their April 14, 2025 meeting for their review, and

THEREFORE, the Bellefonte Town Commission does hereby approve the 2025 Bellefonte Comprehensive Plan for PLUS Review at the State Office of Planning.

Approved by majority vote of the Bellefonte Town Commission, May 12, 2025.

President

Date

Affirmed: Secretary

Date

Town of Bellefonte FY 2026 Operating Budget

2026 Budget

Cash Reserves, Opening Balance

\$ 165,000.00

REVENUES

Tax Collection	141,000
Property Transfer Tax	50,000
Cable/FIOS Franchise Royalties	12,000
Grants (MSAF)	10,000
Grants (Other)	
Other	650
Interest income	4,000.00
TOTAL REVENUES and CARRYOVER	\$ 382,650.00

EXPENSES

Advertising/Public Notices	500
Attorneys Fees	3000
Audit Expense	10,000
Bank Fees	500
Capital Improvements-Town Properties	10,000
Capital Improvements-Lamposts	2,000.00
Capital Improvements-Park	2000
Commissioners & PC Commissioners Stipends	7500
Community Activities	5,000
Consultant Fees	1500
Custodial Stipend	1500
Donations	2,000
Façade Program Grant Fund	0
Grants - expenditures	0
Insurance & Surety Bond	11,500
Landscaping/Beautification	10,000
Planning Commission Expenses	500
Office Supplies & Equipment	1,000
Other	500
Postage/Mailing	500
Snow Plowing	13,000
Sponsorships	1,500
Tax Collector's Commission	9,000
Town Utilities	20,000
Trash Collection	150,000
Treasurer's Stipend	1200
US Treasury	1700

TOTAL EXPENSES

\$ 265,900.00

FISCAL YEAR BALANCE

\$ 116,750.00