



Town of Bellefonte, Delaware

Resolution 2026-03 — for approval at the 6/8/2026 meeting

APPROVAL OF FY 2027 TAX RATE, BUDGET and STIPEND SCHEDULE

BE IT RESOLVED by the Commissioners of the Town of Bellefonte, after careful consideration, do hereby reaffirm that

WHEREAS the Bellefonte Town Commission does hereby approve by majority, a Real Property Tax Rate of \$.08 per \$100 of valuation; and

WHEREAS the Commissioners of the Town of Bellefonte did, at the same town meeting approve an operating budget of **\$454,150** in revenues, and **\$357,950** in expenses; and

WHEREAS, the Bellefonte Town Commission does hereby approve the following fee schedule for stipends for FY2027:

Treasurer: \$100/mo. Secretary: \$100/mo. Commissioners: \$50/mo.
Sexton: \$120/mo. Tax collector: 6% of taxes collected
Planning Commission/ZRB members: \$50/mo. for each monthly meeting attended.

The above stipends will only be paid for a month of active service (stipends not paid to absent officers per month) and must be paid once a year, by submitting an invoice to the Commission for approval. Stipends must not include FICA taxes which must be withheld.

THEREFORE, the Bellefonte Town Commission does hereby approve the FY 2027 Tax Rate on Real Property, the 2027 FY Budget, and the 2027 Stipend Fee Schedule.

Approved by majority vote of the Bellefonte Town Commission, May 11, 2026 and June 8, 2026.

President

Date

Affirmed: Secretary

Date

Town of Bellefonte Budget FY 2027

Cash Reserves, Opening Balance 145,000

REVENUES

Tax Collection	141,000
Property Transfer Tax	60,000
Cable/FIOS Franchise Royalties	10,000
Grants (MSAF/Other)	20,000
Grants (Other)	75,500
Other/SRECS	650
Interest income	2,000
TOTAL REVENUES and CARRYOVER	454,150

EXPENSES

Advertising/Public Notices	500
Attorneys Fees	4,000
Audit Expense	10,000
Bank Fees	500
Capital Improvements & Maintenance-Town Properties	10,000
Capital Improvements-Lampposts	3,000
Capital Improvements-Park	1,000
Commissioners & PC Commissioners Stipends	7,500
Community Activities	5,000
Consultant Fees	1,500
Custodial Stipend	1,500
Donations	2,500
Façade Program Grant Fund	0
Grants - expenditures	75,500
Insurance & Surety Bond	13,000
Landscaping/Beautification	11,000
Office Supplies & Equipment	500
Other/Conference/Meeting Expense	1,000
Planning Commission Expenses	500
Postage/Mailing	750
Snow Plowing	20,000
Sponsorships	1,500
Tax Collector's Commission	9,000
Town Utilities	20,000
Trash Collection	155,000
Treasurer's Stipend	1,200
US Treasury	2,000

TOTAL EXPENSES	\$357,950
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FISCAL YEAR BALANCE	\$96,200
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